# SISTEMA MUNICIPAL DIF
## SECRETARÍA DE FINANZAS
## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
## CLASIFICADOR FUNCIONAL (FINALIDAD, FUNCION Y SUBFUNCION)
## DEL 01/01/2018 AL 30/11/2018

| | Egresos | | | | | |
|---|---|---|---|---|---|---|
| **Concepto** | **Aprobado** | **Ampliaciones / Reducciones** | **Modificado** | **Devengado** | **Pagado** | **Subejercicio** |
| **2 Desarrollo Social** | **181,381,783.00** | **39,404,112.18** | **220,785,895.18** | **158,638,705.30** | **155,520,025.74** | **62,147,189.88** |
| 23 Salud | 9,475,528.02 | 0.00 | 8,343,514.80 | 7,017,044.61 | 6,921,694.34 | 1,326,470.19 |
| 232 Prestacion De Servicios De Salud A La Persona | 9,475,528.02 | 0.00 | 8,343,514.80 | 7,017,044.61 | 6,921,694.34 | 1,326,470.19 |
| 26 Proteccion Social | 171,906,254.98 | 39,404,112.18 | 212,442,380.38 | 151,621,660.69 | 148,598,331.40 | 60,820,719.69 |
| 265 Alimentacion Y Nutricion | 5,593,703.22 | 0.00 | 5,729,914.56 | 4,676,587.61 | 4,612,103.48 | 1,053,326.95 |
| 269 Otros De Seguridad Social Y Asistencia Social | 166,312,551.76 | 39,404,112.18 | 206,712,465.82 | 146,945,073.08 | 143,986,227.92 | 59,767,392.74 |
| **Total** | **181,381,783.00** | **39,404,112.18** | **220,785,895.18** | **158,638,705.30** | **155,520,025.74** | **62,147,189.88** |