



**SISTEMA MUNICIPAL DIF**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**GASTO SOCIAL O ADMINISTRATIVO (GASTO SOCIAL O ADMINISTRATIVO)**  
**DEL 01/01/2018 AL 31/10/2018**

| Concepto         | Aprobado              | Ampliaciones /<br>Reducciones | Egresos               |                       |                       | Subejercicio         |
|------------------|-----------------------|-------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
|                  |                       |                               | Modificado            | Devengado             | Pagado                |                      |
| 1 Social         | 140,499,936.67        | 904,581.16                    | 136,263,133.64        | 106,413,490.51        | 103,320,559.27        | 29,849,643.13        |
| 2 Administrativo | 40,881,846.33         | 11,869,192.03                 | 57,892,422.55         | 39,834,527.30         | 39,450,256.57         | 18,057,895.25        |
| <b>Total</b>     | <b>181,381,783.00</b> | <b>12,773,773.19</b>          | <b>194,155,556.19</b> | <b>146,248,017.81</b> | <b>142,770,815.84</b> | <b>47,907,538.38</b> |