

**SISTEMA MUNICIPAL DIF  
SECRETARÍA DE FINANZAS**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICADOR ADMINISTRATIVO (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO  
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)  
DEL 01/01/2021 AL 31/07/2021**

| Concepto   | Aprobado              | Ampliaciones /<br>Reducciones | Egresos               |                       |                       | Subejercicio         |
|--|-----------------------|-------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
|  |                       |                               | Modificado            | Devengado             | Pagado                |                      |
| <b>30000 Sector Publico Municipal</b>  | <b>244,440,677.00</b> | <b>25,616,718.46</b>          | <b>270,057,395.46</b> | <b>184,675,859.79</b> | <b>183,321,575.69</b> | <b>85,381,535.67</b> |
| 31000 Sector Publico No Financiero   | 244,440,677.00        | 25,616,718.46                 | 270,057,395.46        | 184,675,859.79        | 183,321,575.69        | 85,381,535.67        |
| 31100 Gobierno General Municipal   | 244,440,677.00        | 25,616,718.46                 | 270,057,395.46        | 184,675,859.79        | 183,321,575.69        | 85,381,535.67        |
| 31120 Entidades Paraestatales Y Fideicomisos No Empresariales Y No<br>Financie | 244,440,677.00        | 25,616,718.46                 | 270,057,395.46        | 184,675,859.79        | 183,321,575.69        | 85,381,535.67        |
| ros  |                       |                               |                       |                       |                       |                      |
| 31121 Entidades Paramunicipales Y Fideicomisos No Empresariales<br>Y No F      | 244,440,677.00        | 25,616,718.46                 | 270,057,395.46        | 184,675,859.79        | 183,321,575.69        | 85,381,535.67        |
| inancieros   |                       |                               |                       |                       |                       |                      |
| <b>Total</b>   | <b>244,440,677.00</b> | <b>25,616,718.46</b>          | <b>270,057,395.46</b> | <b>184,675,859.79</b> | <b>183,321,575.69</b> | <b>85,381,535.67</b> |