SISTEMA MUNICIPAL DIF
SECRETAR¿¿A DE FINANZAS
Presupuesto por GASTO SOCIAL O ADMINISTRATIVO

Entidad: / **Periodo:** 202101 / 202110 Fecha de Impresión: 11/11/2021

Clasificador: /

Concepto	Aprobado	Modificado	Pre-Comprom.	Comprometido	Devengado	Ejercido	Pagado	Saldo
1 Social	$225,428,150.00	$313,187,677.35	$114,229.33	$226,320,002.96	$223,993,138.72	$223,993,138.72	$222,960,706.22	$86,753,445.06
2 Administrativo	$19,012,527.00	$21,037,262.98	$696.00	$14,732,688.84	$14,716,448.84	$14,716,448.84	$14,412,607.38	$6,303,878.14
Total:	$244,440,677.00	$334,224,940.33	$114,925.33	$241,052,691.80	$238,709,587.56	$238,709,587.56	$237,373,313.60	$93,057,323.20