



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
 REPORTE DE PRESUPUESTO DE EGRESOS CALENDARIZADO - CLASIFICADOR POR OBJETO DEL GASTO (COG)
EJERCICIO FISCAL 2022

COG N4	DESCRIPCIÓN	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
39201	IMPUESTOS Y DERECHOS	136,600.00	8,000.00	-	7,000.00	-	7,000.00	25,400.00	7,000.00	-	7,000.00	-	2,000.00	200,000.00
39905	OTROS SERVICIOS GENERALES	-	50,000.00	-	-	-	-	-	-	-	-	-	-	50,000.00
44101	AYUDAS SOCIALES A PERSONAS	46,346.00	84,346.00	84,356.00	84,346.00	84,746.00	84,356.00	84,346.00	84,346.00	84,356.00	84,346.00	84,756.00	74,354.00	965,000.00
44104	MEDICAMENTOS DEL PADRON Y MATERIAL DE CURACION	-	327,272.00	327,272.00	327,272.00	327,272.00	327,272.00	327,272.00	327,272.00	327,272.00	327,272.00	327,272.00	327,275.00	3,600,000.00
44106	PADRON DE PAÑALES	-	2,500,000.00	-	-	-	-	-	-	-	-	-	-	2,500,000.00
44107	PADRON DE TRANSPORTE A DISCAPACITADOS	65,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	1,000,000.00
44108	LENTES	4,163.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	50,000.00
44110	APARATOS ORTOPEDICOS	-	100,000.00	-	-	-	-	-	-	-	-	-	-	100,000.00
44111	CIRUGIAS	65,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	1,000,000.00
44112	ESTUDIOS DE LABORATORIO, ANALISIS Y DIAGNOSTICOS	-	186,818.00	186,818.00	186,818.00	186,818.00	186,818.00	186,818.00	186,818.00	186,818.00	186,818.00	186,818.00	181,820.00	2,050,000.00
44113	PROTESIS	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
44115	DESPENSAS	21,189,834.00	-	-	-	-	-	-	-	-	-	-	-	21,189,834.00
44116	ALIMENTOS	1,919,666.00	1,101,466.00	1,101,466.00	1,101,466.00	1,101,466.00	1,018,135.00	1,004,133.00	1,104,132.00	1,118,134.00	1,118,134.00	1,156,134.00	155,668.00	13,000,000.00
44117	COMPLEMENTO NUTRICIONAL PARA NIÑOS	2,150,000.00	-	-	-	-	-	-	-	-	-	-	-	2,150,000.00
44118	GASTOS DEL REGISTRO CIVIL	-	-	-	1,700.00	-	-	-	1,700.00	-	-	1,000.00	600.00	5,000.00
44119	SERVICIOS FUNERARIOS	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	15,000.00	10,000.00	5,000.00	200,000.00
44120	MATERIAL QUIRURGICO Y DE OSTEOŚINTESIS	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	-	100,000.00
44121	MEDICAMENTOS	277,272.00	227,272.00	227,272.00	227,272.00	227,272.00	227,272.00	227,272.00	227,280.00	227,272.00	227,272.00	227,272.00	-	2,550,000.00
44201	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION	135,000.00	135,000.00	135,000.00	135,000.00	150,000.00	135,000.00	135,000.00	280,000.00	135,000.00	135,000.00	135,000.00	135,000.00	1,780,000.00
44501	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	-	250,000.00	30,000.00	-	-	-	-	-	-	220,000.00	-	-	500,000.00
44801	AYUDAS SOCIALES POR DESASTRES NATURALES Y OTROS SINIESTROS	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	10,000.00	10,000.00	8,000.00	8,000.00	100,000.00
48101	DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	-	667,000.00	333,500.00	333,500.00	333,500.00	333,500.00	333,500.00	333,500.00	333,500.00	333,500.00	333,500.00	333,500.00	4,002,000.00
TOTAL GENERAL		43,118,846.00	21,419,899.00	17,825,020.00	17,715,844.00	17,797,910.00	18,382,053.00	17,606,482.00	17,849,356.00	17,952,978.00	18,048,742.00	18,072,841.00	18,660,506.00	244,450,677.00